

County Property Tax Budgets: A Closer Look

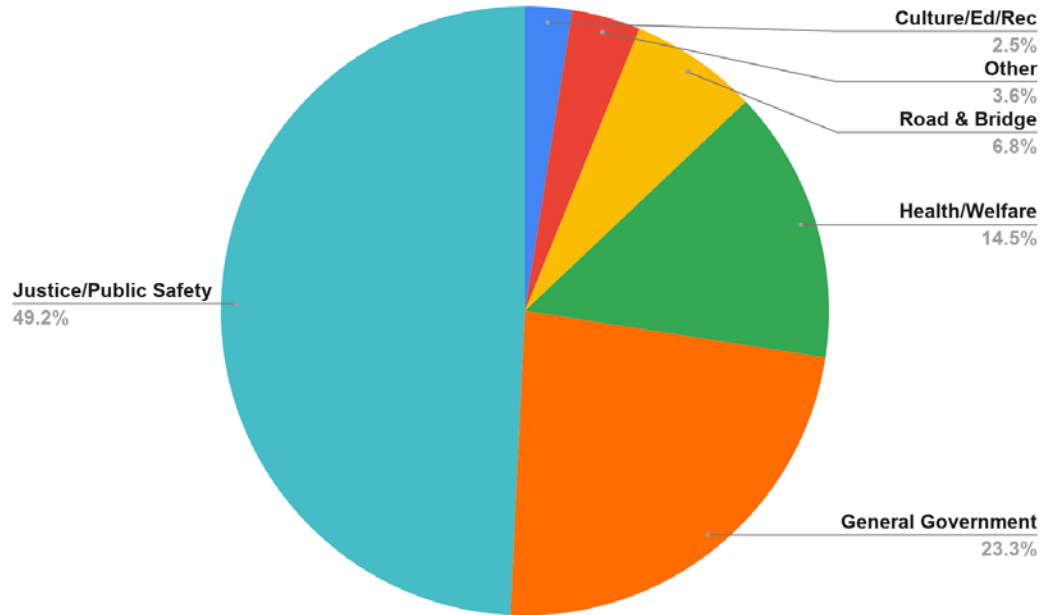
Seth Grigg

Executive Director

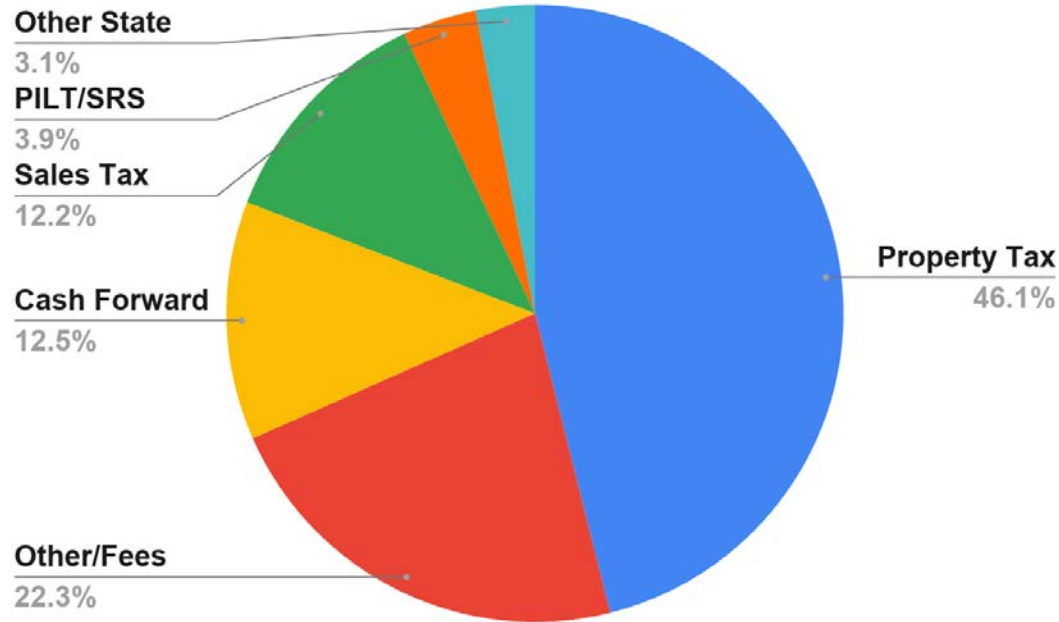
sgrigg@idcounties.org



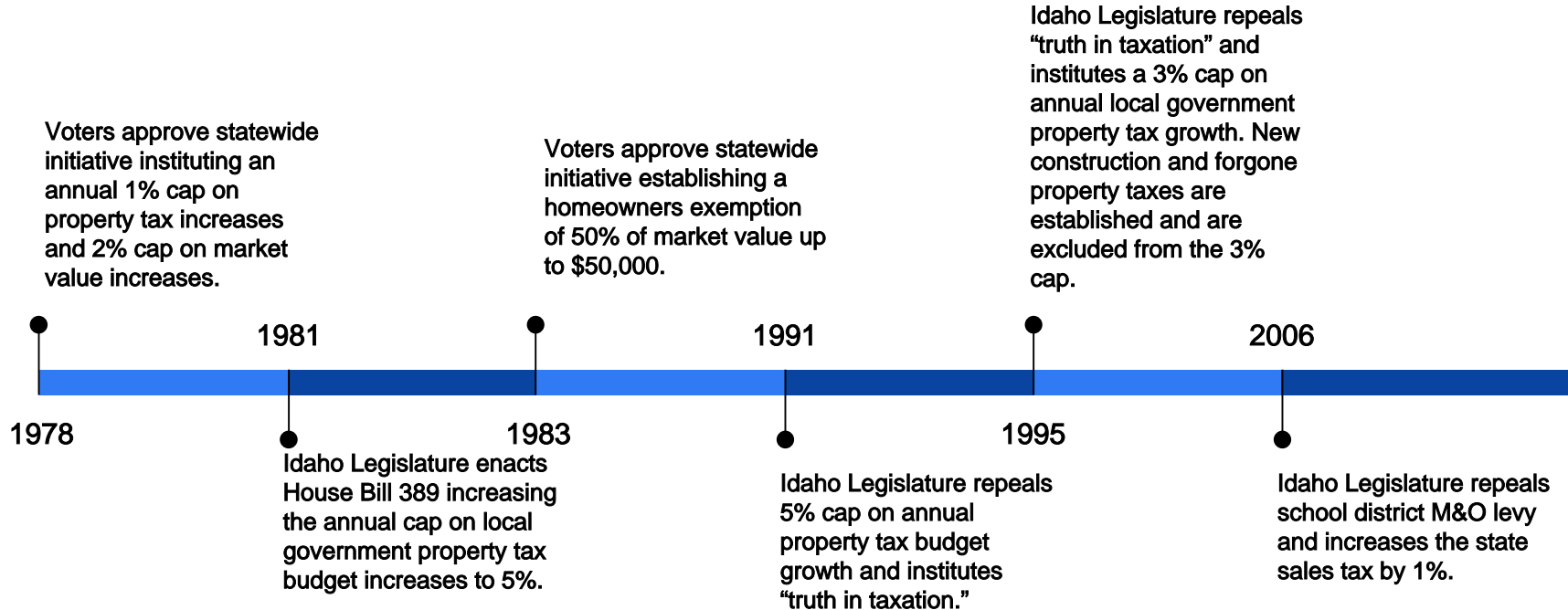
County Expenditure Estimates, 2019



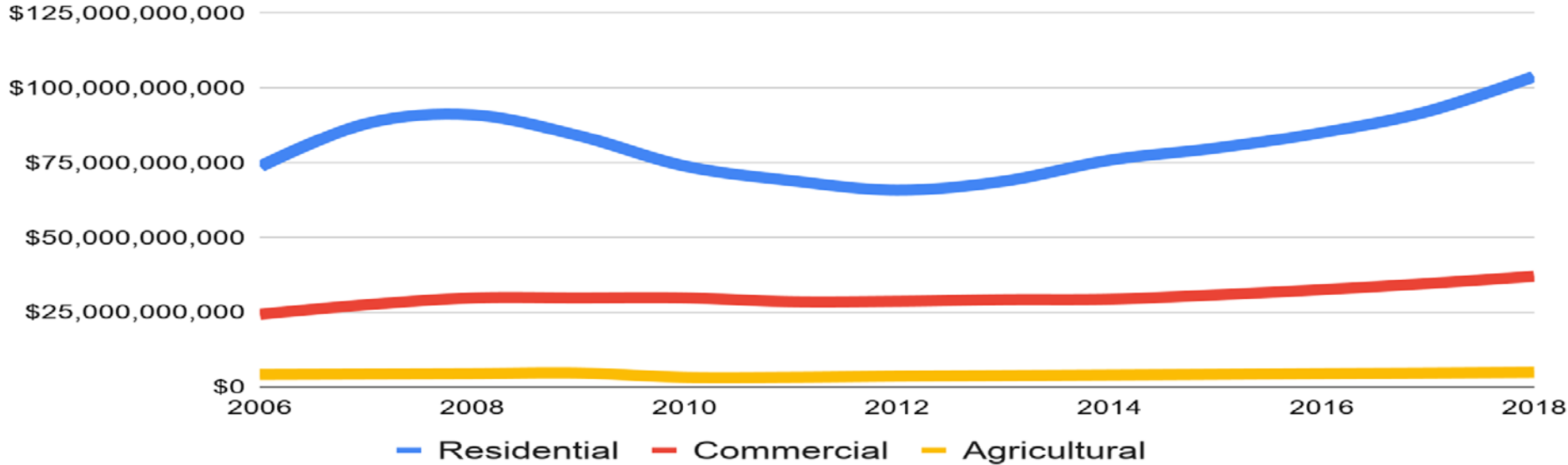
County Revenue Estimates, 2019



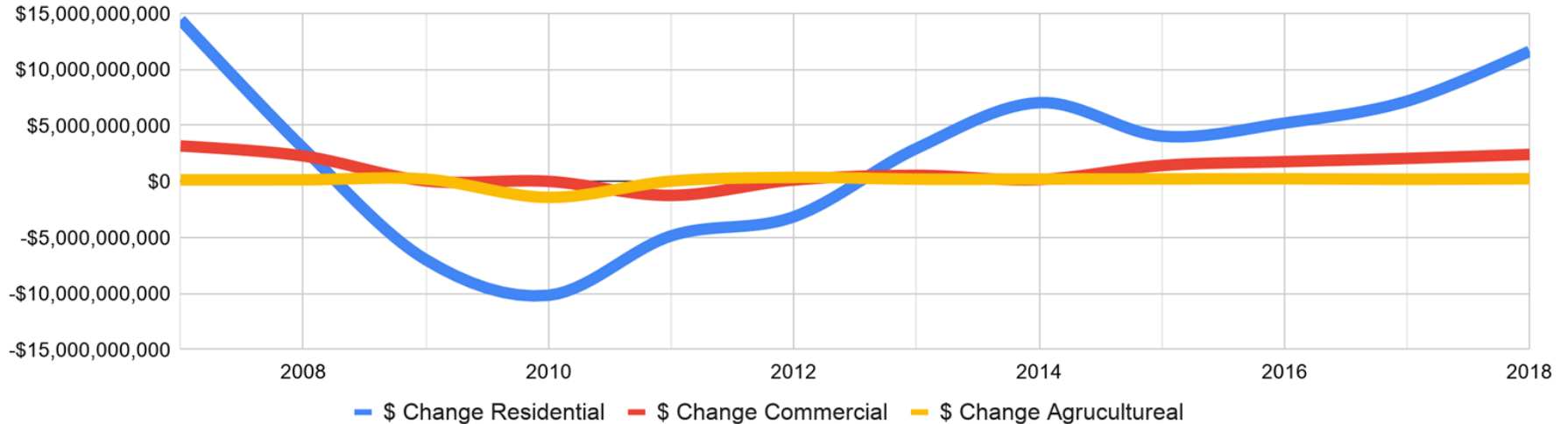
History of Property Tax Budget Caps



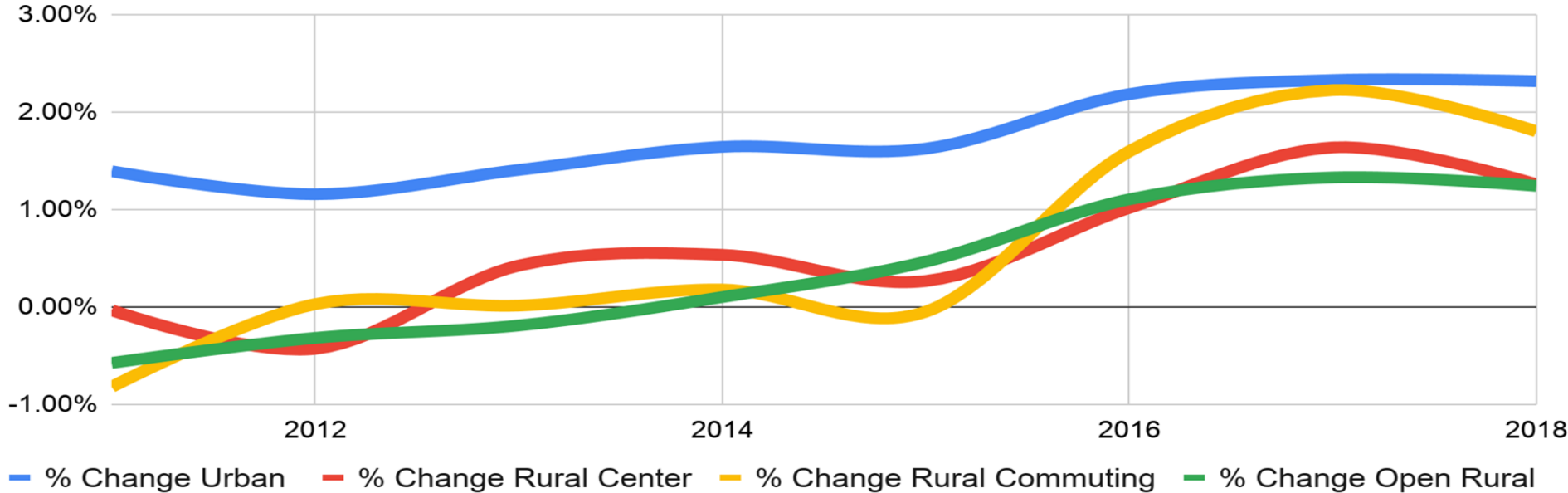
Taxable Market Value Growth by Category



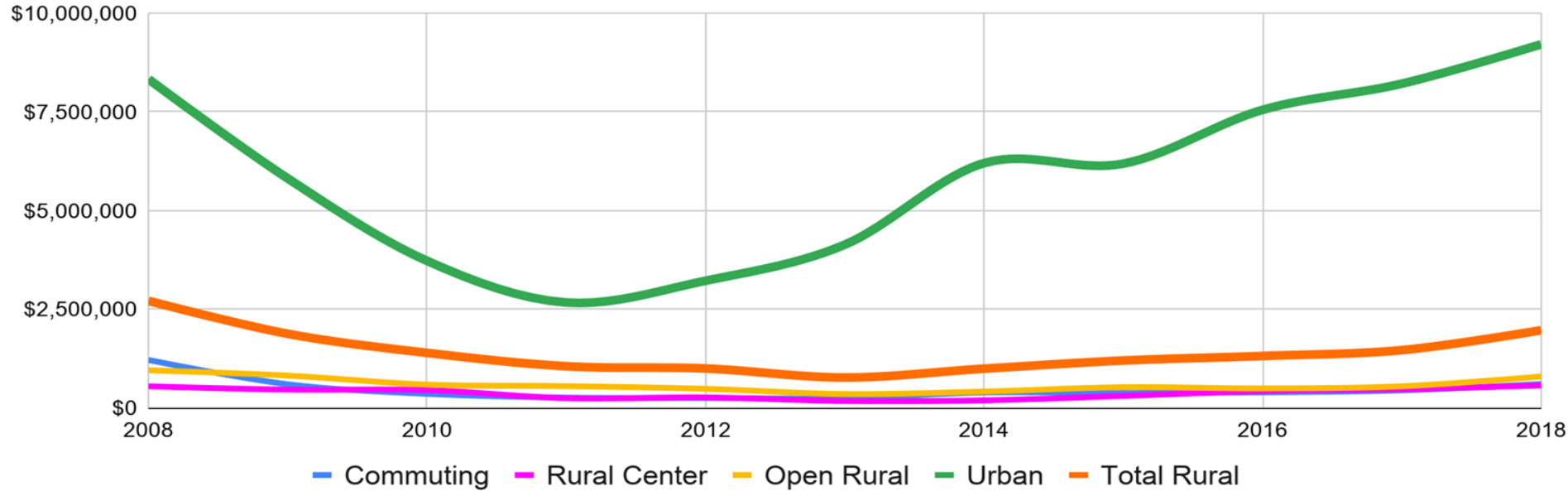
Change in Taxable Value by Category



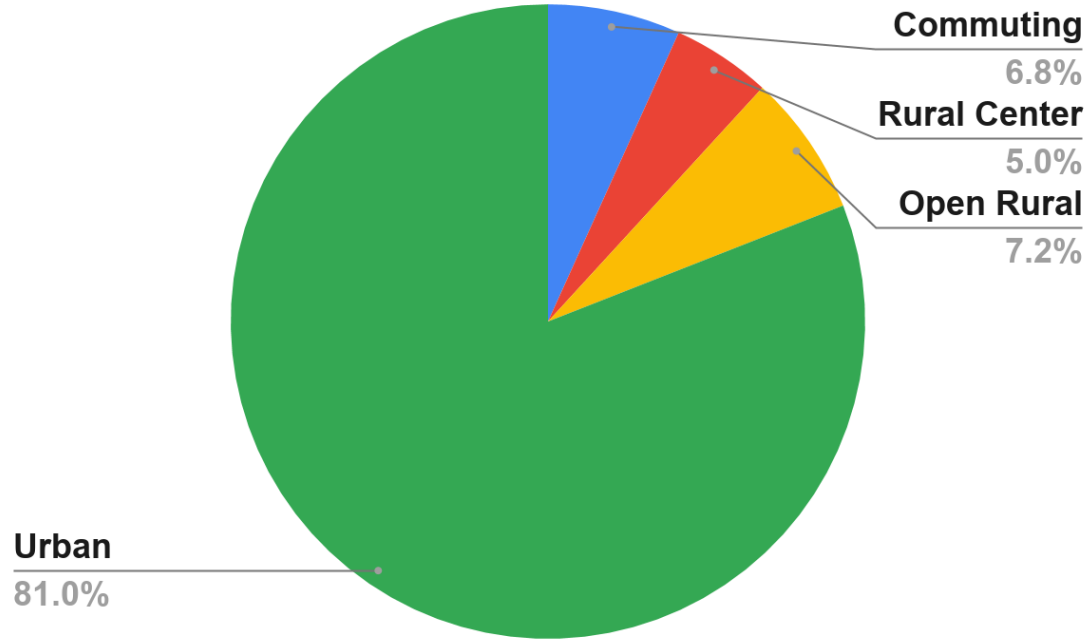
County Population Growth



New Construction Property Taxes



Budgeted New Construction, 2002-2018



Impact of New Construction on Taxes Paid Per \$100,000 Taxable Value

Urban Counties: **-\$3.86** per \$100,000

Rural Center Counties: **-4.45** per \$100,000

Commuting Counties: **-\$11.23** per \$100,000

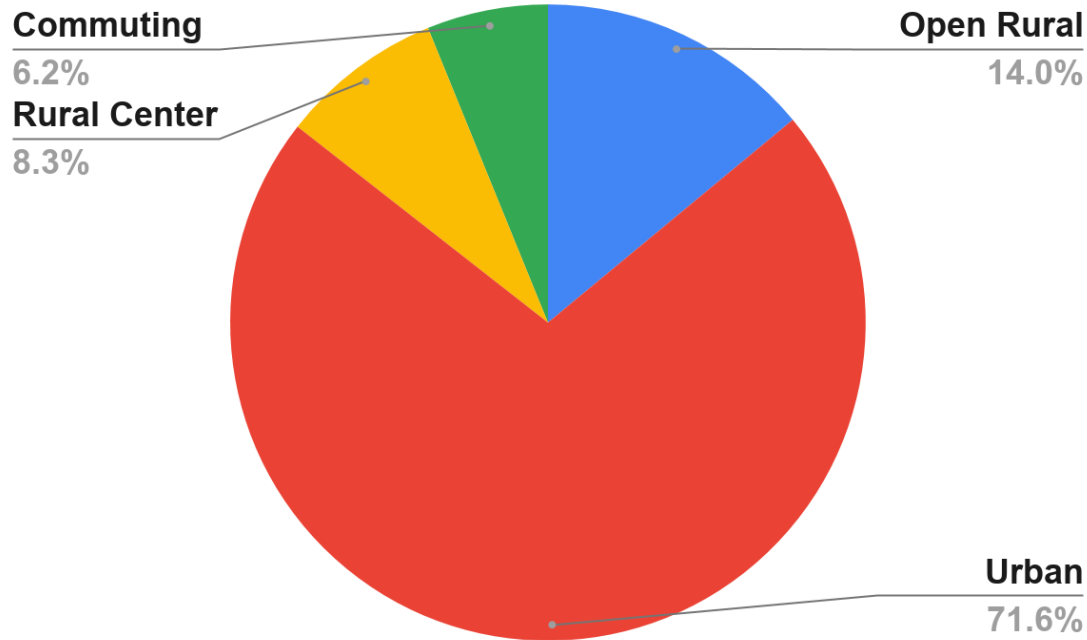
Open Rural Counties: **\$8.66** per \$100,000

Assumptions:

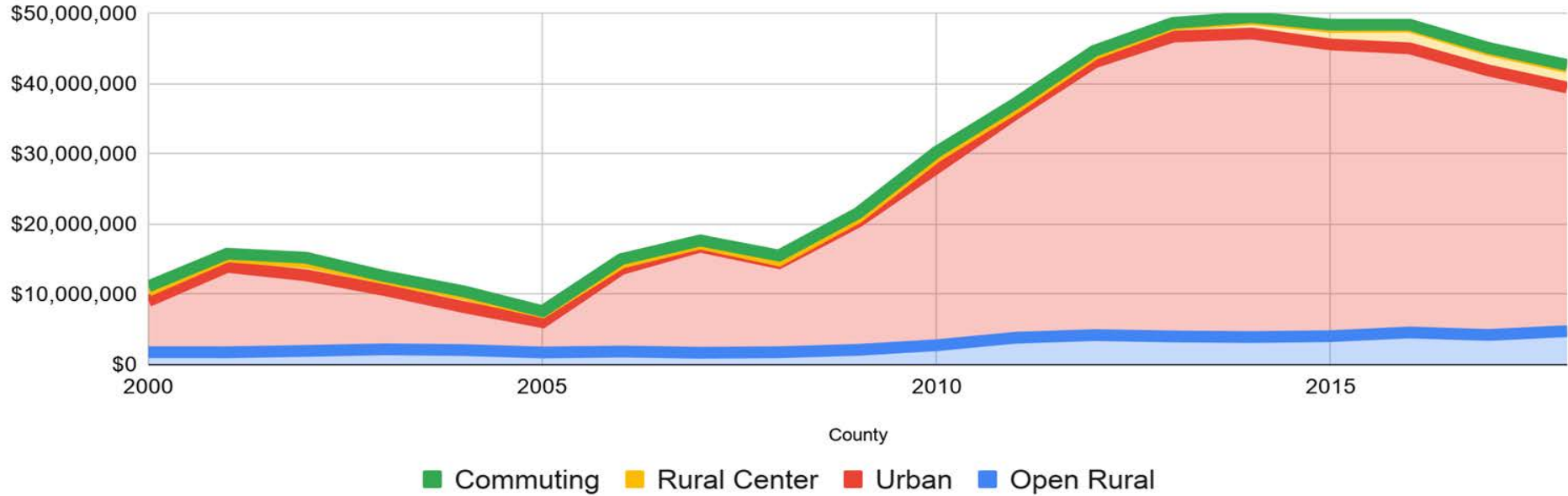
- *Counties budget full 3% per year*
- *Counties budget available forgone*
- *2010-2019*



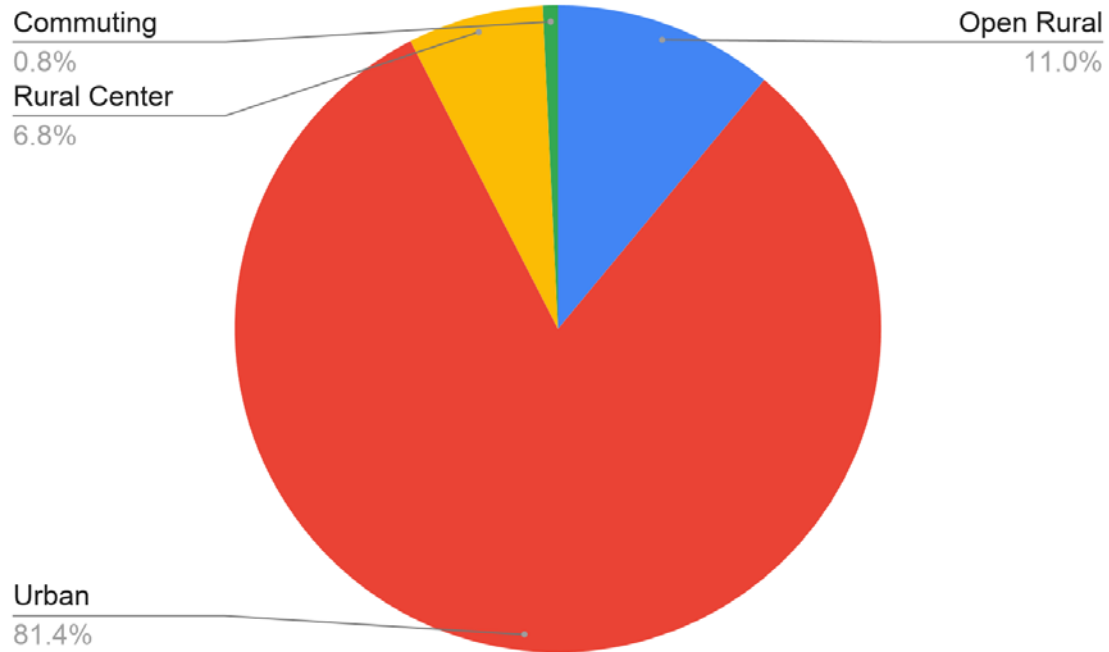
Budgeted Forgone, 2001-2018



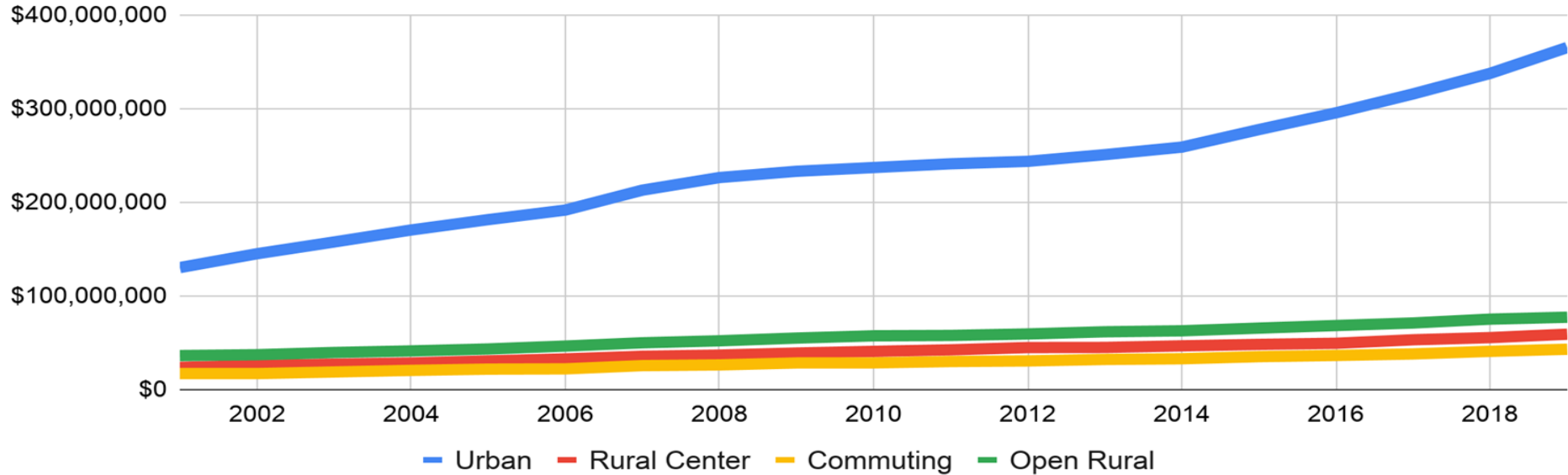
Available Forgone



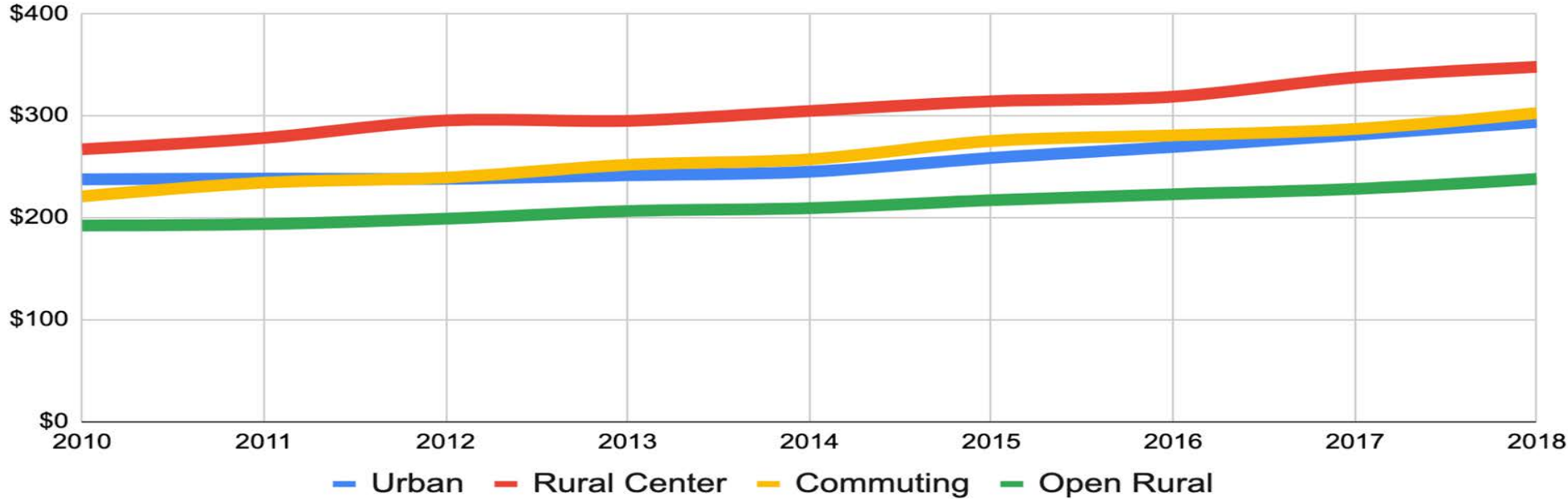
Available Forgone



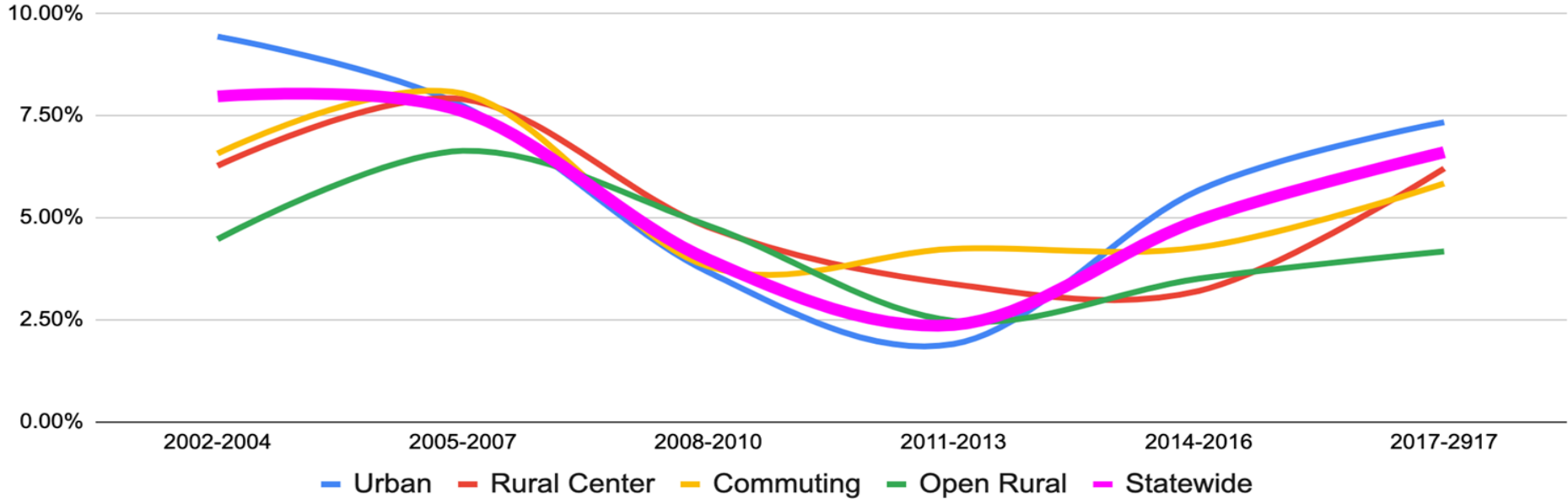
County Property Tax Budget Growth



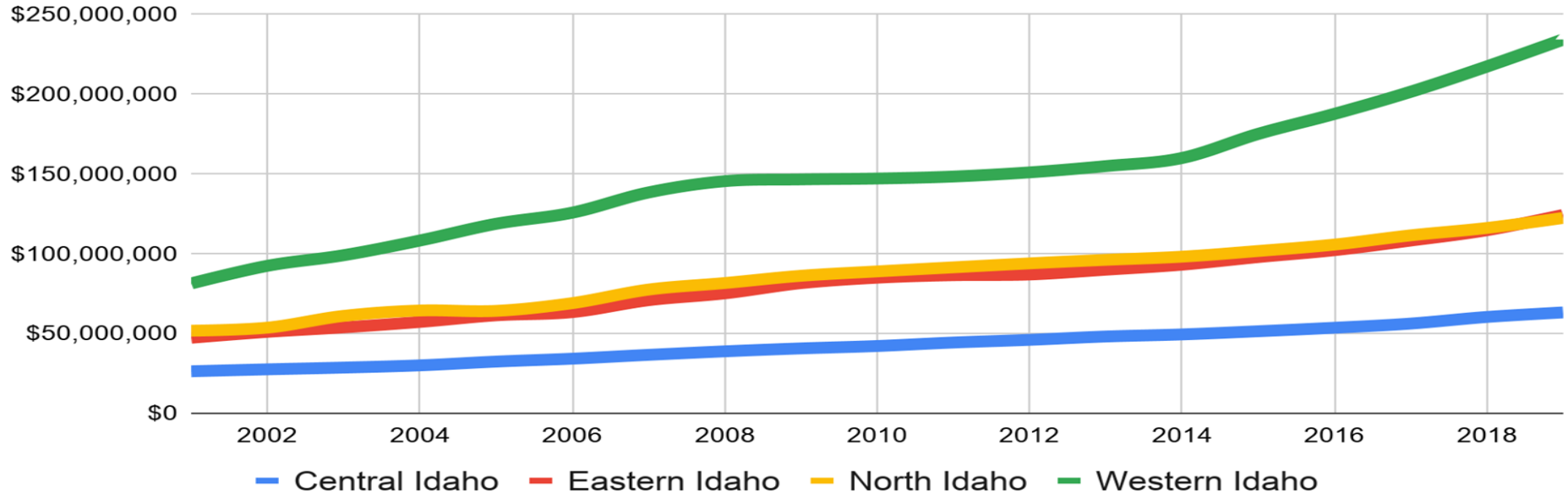
Per Capita County P-Tax Budget Growth



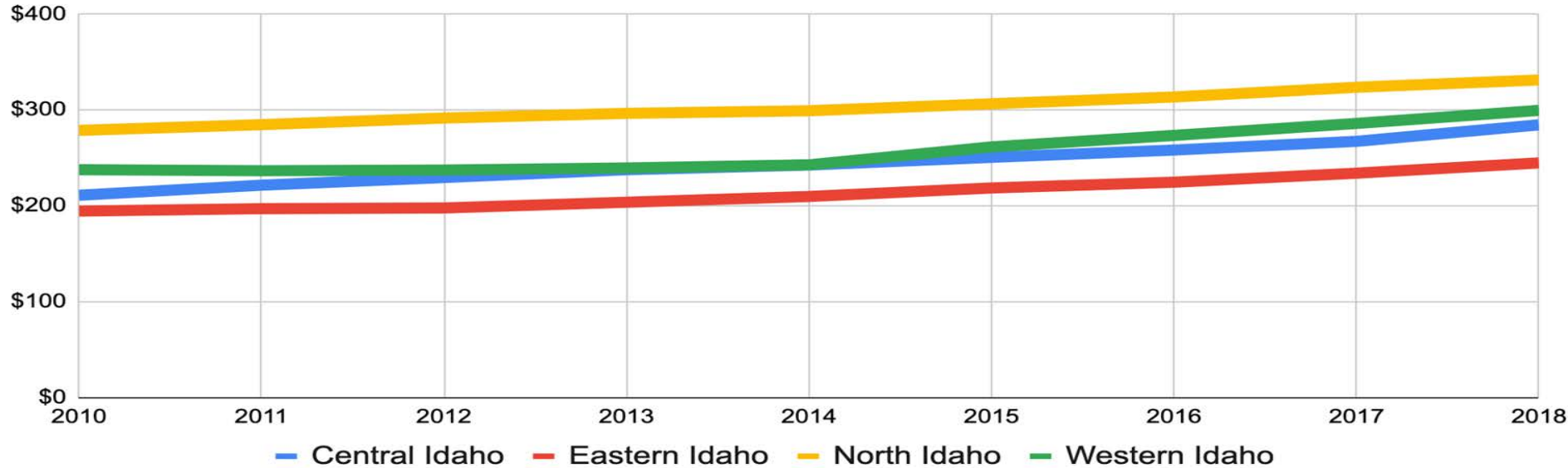
County Property Tax Budget Growth



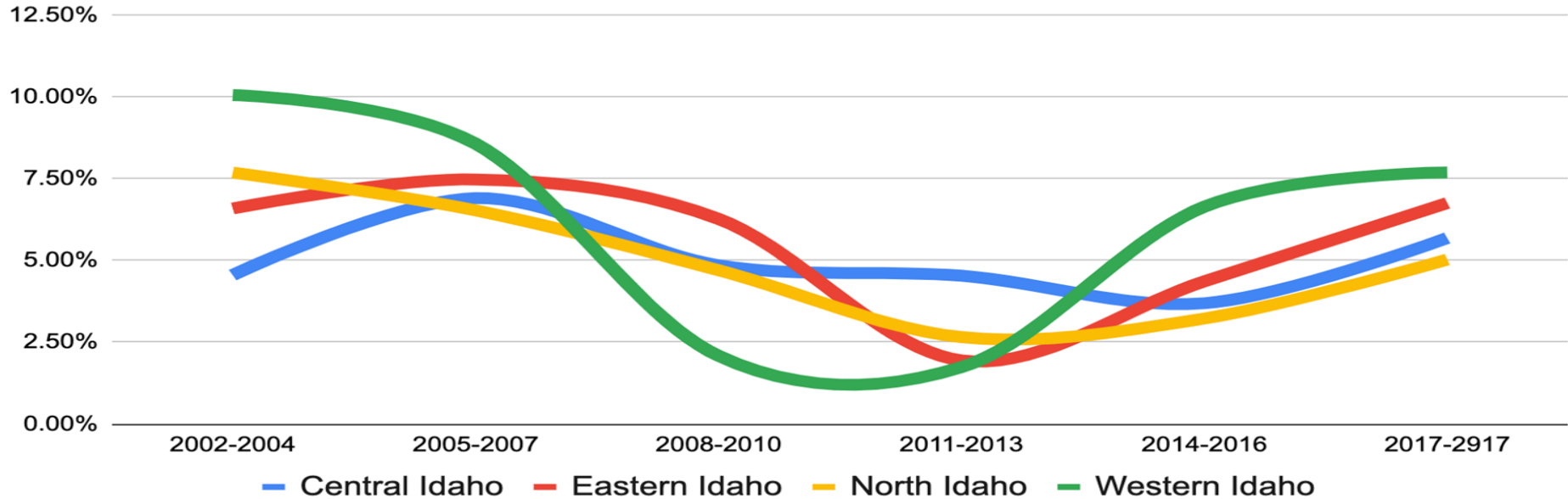
Regional County P-Tax Budget Growth



Regional County P-Tax Budget Growth



Regional County P-Tax Budget Growth



County Elected Official Panel

Chris Goetz, Clearwater County Sheriff

Don Hall, Twin Falls County Commissioner

Phil McGrane, Ada County Clerk

Jessica Lewis, Bingham County Commissioner

Terrel Tovey, Bannock County Commissioner

